

= Required Field

| Local Agency Information | | |
|--|--|-----------------------|
| Funding Source: | ARP - State Reserve -Summer Learning | |
| Report Prepared By: | Natalie Brubaker | |
| Agency Name: | Susquehanna Valley CSD | |
| Mailing Address: | 1040 Conklin Rd. | |
| | Street | |
| | Conklin | NY 13748 |
| | City | State Zip Code |
| Telephone # of Report Preparer: | 607-775-9146 | County: Broome |
| E-mail Address: | nbrubake@svsabers.org | |
| Project Funding Dates: | 3/13/21 | 9/30/24 |
| | Start | End |

| INSTRUCTIONS |
|--|
| <ul style="list-style-type: none"> Submit the original FS-10 Budget and the required number of copies along with the completed application directly to the appropriate State Education Department office as indicated in the application instructions for the grant program for which you are applying. DO NOT submit this form to Grants Finance. The Chief Administrator's Certification on the Budget Summary worksheet must be signed by the agency's Chief Administrative Officer or properly authorized designee. An approved copy of the FS-10 Budget will be returned to the contact person noted above. A window envelope will be used; please make sure that the contact information is accurate and confined to the address field without altering the formatting. For information on budgeting refer to the Fiscal Guidelines for Federal and State Aided Grants at http://www.oms.nysed.gov/cafe/guidance/. |

| SALARIES FOR PROFESSIONAL STAFF | | | |
|--|----------------------|------------------------|----------------|
| Subtotal - Code 15 | | | \$84,510 |
| Specific Position Title | Full-Time Equivalent | Annualized Rate of Pay | Project Salary |
| Summer 2022 Grade 6 ELA Teacher | | | \$3,725 |
| Summer 2022 Grade 7 ELA Teacher | | | \$3,725 |
| Summer 2022 Grade 8 ELA Teacher | | | \$3,725 |
| Summer 2022 Grade 6 Math Teacher | | | \$3,725 |
| Summer 2022 Grade 7 Math Teacher | | | \$3,725 |
| Summer 2022 Grade 8 Math Teacher | | | \$3,725 |
| Summer 2022 Grade 6 Science/Social Studies Teacher | | | \$3,725 |
| Summer 2022 Grade 7 Science/Social Studies Teacher | | | \$3,725 |
| Summer 2022 Grade 8 Science/Social Studies Teacher | | | \$3,725 |
| Summer 2022 School Counselor | | | \$3,725 |
| Summer 2022 Program Coordinator | | | \$5,000 |
| Summer 2023 Grade 6 ELA Teacher | | | \$3,726 |
| Summer 2023 Grade 7 ELA Teacher | | | \$3,726 |
| Summer 2023 Grade 8 ELA Teacher | | | \$3,726 |
| Summer 2023 Grade 6 Math Teacher | | | \$3,726 |
| Summer 2023 Grade 7 Math Teacher | | | \$3,726 |
| Summer 2023 Grade 8 Math Teacher | | | \$3,726 |
| Summer 2023 Grade 6 Science/SS Teacher | | | \$3,726 |
| Summer 2023 Grade 7 Science/SS Teacher | | | \$3,726 |
| Summer 2023 Grade 8 Science/SS Teacher | | | \$3,726 |
| Summer 2023 School Counselor | | | \$3,726 |
| Summer 2023 Program Coordinator | | | \$5,000 |

| Employee Benefits | | |
|------------------------|--------------------------|----------------------|
| Subtotal - Code 80 | | \$15,492 |
| Benefit | | Proposed Expenditure |
| Social Security | | \$6,466 |
| Retirement | New York State Teachers | \$8,282 |
| | New York State Employees | |
| | Other - Pension | |
| Health Insurance | | |
| Worker's Compensation | | \$744 |
| Unemployment Insurance | | |
| Other(Identify) | | |
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BUDGET SUMMARY

| SUBTOTAL | CODE | PROJECT COSTS |
|------------------------|------|---------------|
| Professional Salaries | 15 | \$84,510 |
| Support Staff Salaries | 16 | |
| Purchased Services | 40 | |
| Supplies and Materials | 45 | |
| Travel Expenses | 46 | |
| Employee Benefits | 80 | \$15,492 |
| Indirect Cost | 90 | |
| BOCES Services | 49 | |
| Minor Remodeling | 30 | |
| Equipment | 20 | |
| Grand Total | | \$100,002 |

Agency Code: **030601060001**

Project #: **5882-21-0160**

Contract #: _____

Agency Name: **Susquehanna Valley CSD**

FOR DEPARTMENT USE ONLY

Funding Dates: _____ From _____ To _____


Program Approval: _____ Date: _____

| <u>Fiscal Year</u> | <u>First Payment</u> | <u>Line #</u> |
|--------------------|----------------------|---------------|
| _____ | _____ | _____ |
| _____ | _____ | _____ |
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| _____ | _____ | _____ |
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| _____ | _____ | _____ |
| _____ | _____ | _____ |
| _____ | _____ | _____ |
| _____ | _____ | _____ |

Voucher # _____ First Payment _____

CHIEF ADMINISTRATOR'S CERTIFICATION

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, and accurate, and the expenditures, disbursements, and cash receipts are for the purposes and objectives set forth in the terms and conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact, may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

12/9/21 

Date Signature

Roland Doig, Superintendent of Schools
Name and Title of Chief Administrative Officer

Finance: Logged _____ Approved _____ MIR _____